Agenda

TAYLOR Cemetery Board Meeting

Date: 8/16/23

Location: TAYLOR Cemetery

Time: 6:10

Attendees: CLAIR FITCH, BONNIE BROWN, BILL HARKER, DALLON FARMER, TYLER LIND

Public Attendees: Merrill Hanny

Meeting Call to Order. - Bill

Discussion of Agenda. (record below) Approval of Agenda - O

Approval of meeting minutes held on: May 24, 2023 Corrections? No minutes - Agenda only. Approved

Board Chairman Report-
1) Cemetery appearance -
2) Columbarium pad/completion -
3) Building addition -
4) Sexton services management agreement.
1) Holes
2) Thistle
3) South of building
4) Grave closing
/ Policy Manual (draft.

Sexton Report- INTERMENTS
- Signs
- Website
- Employees

Excuse Sexton -

Board Member Comment

Secretary Report - Board of Trustee status

Financial Report
- CD status: in file
- Annual budget report - - Budget approved -
- Sexton use of debit card →

Actions assigned with due dates
Merrill - Fence - Will check on this - Sandie.
Sign → Rosehill - Dallin - Sign - Each call up & $100
Columbarium
Memorial cleanup -
Bill on sign w/ Bonneville
Weston - Columbarium -

Public Comment:

Next Board Meeting: November 15, 2023

Adjournment:

Notes:

Notes on back

NOTICE OF PUBLIC HEARING
Taylor Cemetery Annual Budget Hearing

The Taylor Cemetery District will hold a public hearing to discuss and approve the fiscal year 2024 budget. The hearing will be held on Wednesday August 16, 2023 at 7:00 p.m., at the Taylor Cemetery, 720 E. 129 S., Idaho Falls, Idaho. All interested persons are invited to attend. The proposed FY 2024 Budget is as follows:

Revenue	Proposed Budget 2024	Budget FY 2023
Property Tax	$69,000	$65,322
Lot Sales	$11,000	$10,000
	$80,000	$75,322

Expenses	Proposed Budget 2024	Budget FY 2024
Maintenance & Operation	$60,000	$35,000
Capital Improvement/	$20,000	$40,322
Land Acquisition	$80,000	$75,322

Bonnie Brown
Clerk

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NOTICE OF PUBLIC HEARING.

A public hearing will be held on Wednesday, May 24th, 2023 at 7:30 p.m., at the Taylor Cemetery, 720 E. 129 S., Idaho Falls Idaho. At this time, the cemetery Board will meet to consider adjusting the Taylor Cemetery 2023 FY adopted budget in order to recieve and expend necessary funds not known to be required at the time the budget was originally adopted. The adjustments will not result in the increase of anticipated property taxes over the amounts previously levied.

Fy 2023 budget increase:

purcahse and install a columbarium $40,000

TOTAL FY 2023 Increase $40,000

Bonnie Brown
Clerk

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